

2015-16 ASDVC Operating Budget (Approved 5-5-15)

Account No. Revenues		2015-2016	
71-92-201051-696000-48861	Interest/Investment Income	\$	750.00
71-92-201051-696014-48899	ASDVC Sticker Sales	\$	13,500.00
71-92-201051-696015-48899	Vending Income	\$	3,000.00
71-92-201051-696025-48899	Student Activities fee	\$	180,000.00
Total Projected Income		\$	197,250.00

Account No. Expenditures			
71-92-201051-696000-55200	Student & Co-curricular-Travel/Conferences	\$	15,000.00
71-92-201051-696013-54300	Production Lab	\$	1,100.00
	Supplies/ Materials	\$	1,100.00
71-92-201051-696015-54300	ICC Allocations	\$	33,000.00
	ICC Club Allocations	\$	30,000.00
	ICC Retreat	\$	1,500.00
	ICC Executives Team Building	\$	1,500.00
71-92-201051-696016-54300	Campus Communications -Supplies/Materials	\$	5,000.00
	Promotions	\$	5,000.00
71-92-201051-696018-54300	ASDVC Allocations to Campus Groups	\$	45,000.00
	On-Campus Clubs	\$	20,000.00
	Other On-Campus Organizations	\$	25,000.00
	ASDVC Initiatives	\$	69,500.00
71-92-201051-696020-54100	ASDVC Miscellaneous Initiatives	\$	40,000.00
71-92-201051-696020-54100	ASDVC Year End Banquet & Awards	\$	2,000.00
71-92-201051-696020-54100	ASDVC Team Building	\$	6,000.00
71-92-201051-696020-54100	ASDVC Festivals	\$	8,000.00
71-92-201051-696020-54109	ASDVC Retreats	\$	3,500.00
71-92-201051-696020-54109	ASDVC Student Development	\$	5,000.00
71-92-201051-696020-57604	ASDVC Sponsored Scholarships	\$	5,000.00
	Staff position	\$	28,650.00
	ASDVC Advisor	\$	28,650.00
	Retained Revenue	\$	0.00
Total Projected Expenditures		\$	197,250.00