



ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES
WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES

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2018 Annual Report REVIEW

Diablo Valley College
321 Golf Club Road
Pleasant Hill, CA 94523

General Information

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Name of individual preparing report:	Rebecca Opsata
3.	Phone number of person preparing report:	925-969-2724
4.	E-mail of person preparing report:	bopsata@dvc.edu
5.	Total unduplicated headcount enrollment:	Fall 2017: 20,067 Fall 2016: 19,729 Fall 2015: 20,050
6.	Total unduplicated headcount enrollment in degree applicable credit courses:	Fall 2017: 19,606 Fall 2016: 19,244 Fall 2015: 19,523
7.	Headcount enrollment in pre-collegiate credit courses (which do not count toward degree requirements):	Fall 2017: 1,702 Fall 2016: 1,736 Fall 2015: 1,882
8.	Number of programs which may be fully completed via distance education:	Fall 2017: 44 Fall 2016: 44 Fall 2015: 44
9.	Total unduplicated headcount enrollment in all types of Distance Education:	Fall 2017: 4,841 Fall 2016: 3,963 Fall 2015: 3,902
10.	Do you offer Correspondence Education?	No
11.	Total unduplicated headcount enrollment in all types of Correspondence Education:	Fall 2017: n/a Fall 2016: n/a Fall 2015: n/a

Student Achievement Data

#	Question	Answer				
12.	a. What is your Institution-set standard for successful student course completion?	2017 72 %	2016 72 %	2015 72 %		
	b. Actual successful course completion rate:	75.6 %	74.5 %	74.5 %		
13.	a. Type of Institute-set standard for degrees If Number-other or Percent-other, please describe:	Number of degrees				
	b. What is your Institution-set standard for degrees?	2017 573	2016 573	2015 573		
	c. Actual degrees awarded:	1,463	1,470	1,163		
14.	a. Type of Institute-set standard for certificates If Number-other or Percent-other, please describe:	Number of certificates				
	b. What is your Institution-set standard for certificates?	2017 561	2016 561	2015 561		
	c. Actual certificates awarded:	1,041	945	964		
15.	a. Type of Institute-set standard for student transfers to a 4-year colleges/universities If Number-other or Percent-other, please describe:	Number of transfers				
	b. What is your Institution-set standard for student transfers to 4-year colleges/universities?	2017 1,674	2016 1,674	2015 1,674		
	c. Actual student transfers to 4-year colleges/universities:	2,434	2,291	2,271		
16.	Number of CTE certificates and degrees for which the institution has set a standard for licensure passage rates:	2017: 2 2016: 2 2015: 2				
17.	Number of CTE certificates and degrees for which the institution has set a standard for graduate employment rates:	2017: 152 2016: 133 2015: 140				
18.	Examination pass rates in programs for which students must pass a licensure examination in order to work in their field of study:					
	Program	Examination	Institution set standard (%)	2016 Pass Rate (%)	2015 Pass Rate (%)	2014 Pass Rate (%)
	Dental Hygiene	national	69.12 %	100 %	100 %	100 %
Dental Assisting	national	69.12 %	75 %	81.25 %	100 %	
19.	Job placement rates for students completing certificate programs and CTE (career-technical education) degrees:					

Program	Institution set standard (%)	2016 Job Placement Rate (%)	2015 Job Placement Rate (%)	2014 Job Placement Rate (%)
Accounting	69.12 %	65.38 %	68.75 %	62.5 %
Addiction Counseling	69.12 %	84.85 %	63.33 %	73.68 %
Administration of Justice	69.12 %	82.98 %	78.21 %	75.73 %
Apprenticeship Plumbing	69.12 %	100 %	100 %	100 %
Architecture	69.12 %	50 %	63.64 %	40.91 %
Art Digital Media	69.12 %	63.64 %	69.23 %	61.29 %
Business	69.12 %	70.15 %	70.61 %	67.61 %
Computer Information Systems	69.12 %	76.92 %	82.35 %	61.54 %
Computer Science	69.12 %	67.89 %	63.24 %	52.89 %
Computer Technical Support	69.12 %	78.95 %	81.8 %	53.3 %
Construction Management	69.12 %	87.5 %	83.3 %	77.27 %
Culinary Arts	69.12 %	82 %	82.93 %	82.86 %
Dental Assisting	69.12 %	90.63 %	87.5 %	100 %
Dental Hygiene	69.12 %	85.74 %	100 %	86.36 %
Early Childhood Education	69.12 %	76.03 %	71.43 %	67 %
Electricity/Electronics Technology	69.12 %	88.57 %	80 %	80 %
Fitness Instruction/Personal Training	69.12 %	66.67 %	86.7 %	68.4 %
Geographic Information Systems	69.12 %	90 %	77.78 %	85.71 %
Horticulture	69.12 %	77.78 %	81.81 %	50 %
Music Industry Studies	69.12 %	80.65 %	81.48 %	54.55 %
Real Estate	69.12 %	88.59 %	63.75 %	68.75 %

Student Learning Outcomes and Assessment

#	Question	Answer		
20.	Courses	2017	2016	2015
	a. Total number of college courses:	982	1,092	1,294
	b. Number of college courses with ongoing assessment of learning outcomes:	982	1,092	1,294
21.	Programs	2017	2016	2015
	a. Total number of college programs (all certificates and degrees, and other programs as defined by college):	214	209	188
	b. Number of college programs with ongoing assessment of learning outcomes:	214	189	188
22.	Student Services and Learning Support	2017	2016	2015
	a. Total number of student services and learning support activities (as college has identified or grouped them for SSO/SAO implementation):	17	17	14
	b. Number of student and learning support activities with ongoing assessment of learning outcomes:	17	17	14

Other Information

23.	Please use this text box to provide any comments regarding the data submitted in this report (optional, no
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limit).

In January 2018, the college adopted a new Educational Master Plan. Since then, the college has begun conversations in its planning bodies to revise the institution set standards for course completion, degrees, certificates, and transfers to line up with the goals articulated in that plan. Revisions to the institution set standards are expected to be completed by the end of fall 2018.

Go To Question #:

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Only the CEO may submit the final Annual Report.

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Annual Fiscal Report
Reporting Year: 2016-2017
REVIEW

Diablo Valley College
321 Golf Club Road
Pleasant Hill, CA 94523

General Information

2.	Confirm or enter the name of the District/System or Corporate/Parent Organization:	Contra Costa Community College District
3.	a. Name of College Chief Business Officer (CBO)	John Nahlen
	b. Title of College CBO	Vice President of Business Services
	c. Phone number of College CBO	925-969-2018
	d. E-mail of College CBO	jnahlen@dvc.edu
	e. Name of District/System/Parent Company CBO	Jonah Nicholas
	f. Title of District/System/Parent Company CBO	Associate Vice Chancellor/CFO
	g. Phone Number of District/System/Parent Company CBO	925-229-6944
	h. E-mail of District/System/Parent Company CBO	jnicholas@4cd.edu

DISTRICT/SYSTEM DATA (including single college organizations)

Stability of Revenue

		FY 16/17	FY 15/16	FY 14/15
4.	a. Annual General Fund revenues from all sources (Operating Revenues, CCC Fund 10)	\$ 247,695,431	\$ 247,397,837	\$ 209,489,811
	b. Revenue from other sources (non-general fund)	\$ 145,082,928	\$ 121,148,081	\$ 237,431,180
5.	Net Beginning Balance (Using same fund as included in question 4)	\$ 41,972,062	\$ 32,382,424	\$ 35,576,449

Expenditures/Transfer

		FY 16/17	FY 15/16	FY 14/15
6.	Total annual general fund expenditures (Operating Expenditures matching the same fund as included in question 4)	\$ 252,644,651	\$ 237,808,199	\$ 212,683,836
	b. Salaries and benefits (General Fund)	\$ 199,469,915	\$ 185,334,831	\$ 168,982,154
	c. Other expenditures/outgo (difference between 6a and 6b)	\$ 53,174,736	\$ 52,473,368	\$ 43,701,682

Liabilities

		FY 16/17	FY 15/16	FY 14/15
7.	Did the institution borrow funds for cash flow purposes?	No	No	No
8.	Total Local Borrowing			
	a. Short Term Borrowing (TRANS, etc)	\$ 0	\$ 0	\$ 0
	b. Long Term Borrowing (COPs, Capital Leases, other long term borrowing):	\$ 0	\$ 0	\$ 0

		FY 16/17	FY 15/16	FY 14/15
9.	a. Did the institution issue long-term debt instruments during the fiscal year noted?	No	No	No
	b. What type(s)			
	c. Total amount	\$ 0	\$ 0	\$ 0
10.	Debt Service Payments (General Fund/Operations)	\$ 0	\$ 0	\$ 0

Other Post Employment

		FY 16/17	FY 15/16	FY 14/15
11.	a. Actuarial Accrued Liability (AAL) for OPEB:	\$ 238,610,660	\$ 221,603,131	\$ 221,603,131
	b. Unfunded Actuarial Accrued Liability (UAAL) for OPEB:	\$ 142,773,189	\$ 152,371,132	\$ 152,371,132
	c. Funded Ratio (Actuarial Value of plan Assets/AAL)	40 %	31 %	31 %
	d. UAAL as Percentage of Covered Payroll	138 %	192 %	192 %
	e. Annual Required Contribution (ARC)	\$ 16,903,162	\$ 17,198,348	\$ 17,198,348
	f. Amount of annual contribution to ARC	\$ 17,779,221	\$ 16,878,284	\$ 17,977,436
12.	Date of most recent OPEB Actuarial Report (mm/dd/yyyy):	06/30/2017		
13.	a. Has an irrevocable trust been established for OPEB liabilities? Yes			
	b. Deposit into Irrevocable OPEB Reserve/Trust	\$ 5,700,200	\$ 5,700,200	\$ 6,860,000
	c. Deposit into non-irrevocable Reserve specifically for OPEB	\$ 7,382,639	\$ 12,832,456	\$ 7,217,628

Cash Position

		FY 16/17	FY 15/16	FY 14/15
14.	Cash Balance (Unencumbered cash): Unrestricted General Fund	\$ 49,834,095	\$ 36,984,724	\$ 30,810,150
15.	Does the institution prepare cash flow projections during the year?	Yes	Yes	Yes

Annual Audit Information

		FY 16/17	FY 15/16	FY 14/15
16.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the institution's response to any audit exceptions:	3/1/2018	2/27/2017	3/16/2016
<p>NOTE: As a general rule, institutions will submit their audited financial statements to ACCJC no later than six months following the close of the fiscal year. A multi-college district may submit a single district audit report on behalf of all colleges in the district.</p>				
17.	Summarize Material Weaknesses and Significant Deficiencies from annual audit report (enter n/a if not applicable):			
	FY 16/17	N/A		
	FY 15/16	N/A		
	FY 14/15	N/A		

Other Information

		FY 16/17	FY 15/16	FY 14/15
18.	a. Budgeted Full Time Equivalent Students (FTES) (Annual Target):	31,418	31,117	31,117
	b. Actual Full Time Equivalent Students (FTES):	26,516	32,807	26,850
	c. Funded FTES:	31,889	32,807	31,249
19.	Report the % of total tuition/fees received from federal financial aid programs (Title IV, HEA), if applicable:	N/A	N/A	N/A
20.	a. During the reporting period, did the institution settle any contracts with employee bargaining units?	Yes		
	b. Did any negotiations remain open?	No		
	c. Describe significant fiscal impacts:	<div style="border: 1px solid black; padding: 5px;"> <p>The District provided a total of \$799,000.00 in one-time funds to all bargaining groups in FY 2016-17. These were one-time funds and not a significant fiscal impact on the District's operations.</p> </div>		
21.	a. College Data: Federal Financial Aid programs in which the College participates (check all that apply):	<p>Pell FSEOG FWS DIRECT PLUS</p>		
	b. Changes in Federal Financial Aid Program Participation:			
	Programs that have been DELETED:	<input type="text"/>		
	Programs that have been ADDED:	<input type="text"/>		
22.	College Data: USDE official cohort Student Loan Default Rate (FSLD) (3 year rate)	Cohort Year 14/15 11 %	Cohort Year 13/14 13 %	Cohort Year 12/13 11 %
23.	College Data: Were there any executive or senior administration leadership changes at the institution during the fiscal year?	Yes		
	Please describe the leadership change(s)	<div style="border: 1px solid black; padding: 5px;"> <p>Outgoing president Ted Wieden on 12/31/17 New president as of 1/1/18 Susan Lamb</p> </div>		

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