



ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES
WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES

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2020 Annual Report
Final Submission
03/23/2020

Diablo Valley College
321 Golf Club Road
Pleasant Hill, CA 94523

General Information

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Name of individual preparing report:	Dr. Becky Opsata
3.	Phone number of person preparing report:	925-969-2724
4.	E-mail of person preparing report:	bopsata@dvc.edu
5.	Type of Institution	California Community College

Headcount Enrollment Data

#	Question	Answer
6.	Total unduplicated headcount enrollment:	2016-17: 30,377 2017-18: 30,300 2018-19: 30,503
6a.	Percent Change 2016-17 to 2017-18: (calculated) Percent Change 2017-18 to 2018-19: (calculated)	0 % 1 %
7.	Total unduplicated headcount enrollment in degree applicable credit courses:	2016-17: 28,851 2017-18: 28,917 2018-19: 29,106
7a.	Please list any individual program which has experienced a 50% increase or decrease in the last year. n/a	

Distance Education and Correspondence Education

#	Question	Answer
8.	Total unduplicated headcount enrollment in distance education in last three years:	2016-17 11,364 2017-18 12,223 2018-19 14,308
8a.	Percent Change 2016-17 to 2017-18: (calculated) Percent Change 2017-18 to 2018-19: (calculated)	8 % 17 %
9.	Do you offer Correspondence Education?	No

Federal Data

#	Question	Answer
10.	List the Graduation Rate per the US Education Department College Scorecard	22 %
11.	If your college relies on another source for reporting success metrics, please identify the source. Click all that apply.	Other: CCCCO Datamart
12.	Please provide a link to the exact page on your institution's website that displays its most recent listing of student achievement data.	https://www.dvc.edu/about/acccreditation/index.html

Institution Set Standards for Student Achievement

#	Question	Answer
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Course Completion Rates						
13.	List your Institution-Set Standard (floor) for successful student course completion rate:	2016-17	2017-18	2018-19		
		72 %	72 %	72 %		
13a.	List your stretch goal (aspirational) for successful student course completion rate:	2016-17	2017-18	2018-19		
		N/A	N/A	77 %		
13b.	List the actual successful student course completion rate:	2016-17	2017-18	2018-19		
		76 %	76 %	76 %		
Certificates						
14.	Type of Institute-set standard for certificates (Please Select Number or Percentage):	Number of certificates				
	If Number-Other or Percent-other, please describe:					
14a.	List your Institution-Set Standard (floor) for certificates:	2016-17	2017-18	2018-19		
		561	561	1,212		
14b.	List your stretch goal (aspirational) for certificates:	2016-17	2017-18	2018-19		
		N/A	N/A	1,889		
14c.	List actual number or percentage of certificates:	2016-17	2017-18	2018-19		
		868	1,121	823		
Associate Degree (A.A./A.S.)						
15.	Type of Institute-set standard for degrees awarded (Please Select Number or Percentage):	Number of degrees				
	If Number-Other or Percent-other, please describe:					
15a.	List your Institution-Set Standard (floor) for degrees:	2016-17	2017-18	2018-19		
		573	573	1,701		
15b.	List your stretch goal (aspirational) for degrees:	2016-17	2017-18	2018-19		
		N/A	N/A	2,339		
15c.	List actual number or percentage of degrees:	2016-17	2017-18	2018-19		
		1,652	2,146	2,062		
Bachelor's Degree (B.A./B.S.)						
16.	Does your college offer a Bachelor's Degree (B.A./B.S.)?	No				
Transfer						
17.	Type of Institute-set standard for transfers (Please Select Number or Percentage):	Number of transfers				
	If Number-Other or Percent-other, please describe:					
17a.	List your Institution-Set Standard (floor) for the students who transfer to a 4-year college/university:	2016-17	2017-18	2018-19		
		1,674	1,674	1,887		
17b.	List your stretch goal (aspirational) for the students who transfer to a 4-year college/university:	2016-17	2017-18	2018-19		
		N/A	N/A	2,371		
17d.	List actual number or percentage of students who transfer to a 4-year college/university:	2016-17	2017-18	2018-19		
		2,437	2,359	2,047		
Licensure Examination Pass Rates						
18.	Examination pass rates in programs for which students must pass a licensure examination in order to work in their field of study:					
	Program	Examination	Institution set standard	2016-17 Pass Rate	2017-18 Pass Rate	2018-19 Pass Rate
	Dental Hygiene	national	73.23 %	100 %	100 %	100 %
	Dental Assisting	state	72.23 %	75 %	82.35 %	74 %
Employment rates for Career and Technical Education students						
19.	Job placement rates for students completing certificate programs and CTE (career-technical education) degrees:					
	Program	Institution set standard	2016-17 Job Placement Rate	2017-18 Job Placement Rate	2018-19 Job Placement Rate	
	Accounting	73.23 %	62.5 %	68.75 %	65.38 %	
	Administration of Justice	73.23 %	75.73 %	78.15 %	82.98 %	
	Architecture	73.23 %	40.91 %	63.64 %	50 %	
	Business and Commerce	73.23 %	76.92 %	88.89 %	73.58 %	
	Business Administration	73.23 %	66.91 %	70.59 %	71.26 %	

Business Management	73.23 %	72.73 %	n/a %	n/a %
Child Development	73.23 %	67.86 %	71.43 %	76.03 %
Civil and Construction Management	73.23 %	80 %	84.64 %	80 %
Commercial Music	73.23 %	54.55 %	81.48 %	80.66 %
Computer Information Systems	73.23 %	61.54 %	82.35 %	76.92 %
Computer Infrastructure	73.23 %	69.57 %	83.33 %	84.85 %
Computer Science	73.23 %	40.91 %	52.78 %	54.29 %
Computer Software Development	73.23 %	49.21 %	50 %	61.43 %
Construction Crafts Technology	73.23 %	100 %	100 %	100 %
Dental Occupations	73.23 %	90.57 %	84.44 %	85.45 %
Digital Media	73.23 %	61.29 %	69.23 %	63.64 %
Electronics & Electric Technology	73.23 %	80 %	80 %	88.57 %
Environmental Control (HVAC)	73.23 %	n/a %	90.91 %	100 %
Geography	73.23 %	85.71 %	n/a %	90 %
Health Professions	73.23 %	70 %	83.13 %	77.22 %
Horticulture	73.23 %	50 %	81.82 %	n/a %
Hospitality	73.23 %	87.5 %	n/a %	85.71 %
Human Services	73.23 %	73.68 %	63.33 %	84.85 %
Library Technician	73.23 %	n/a %	90 %	n/a %
Nutrition, Foods, and Culinary	73.23 %	82.86 %	82.93 %	82 %
Physical Education	73.23 %	58.82 %	70 %	66.67 %
Real Estate	73.23 %	68.75 %	n/a %	n/a %

Other Information

20.	<p>Please use this text box to provide any comments regarding the data submitted in this report (optional, no limit).</p> <p>Question 14 on certificates now requires counts of only certificates which are 16 or more units. Previous Annual Reports included all certificates. This means the college's Institution-Set Standard and stretch goals are no longer appropriate on this question. The college is reviewing the Institution-Set Standard and stretch goals this spring to adjust them to the new metric so this will be correct by the 2021 Annual Report.</p>
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The data included in this report are certified as a complete and accurate representation of the reporting institution.

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Annual Fiscal Report
California Community College
Reporting Year: 2017-2018
REVIEW

Diablo Valley College
321 Golf Club Road
Pleasant Hill, CA 94523

General Information

2.	District Name:	Contra Costa Community College District
3.	a. Name of College Chief Business Officer (CBO)	Daniela Ballif
	b. Title of College CBO	Fiscal Services Manager
	c. Phone number of College CBO	925-969-2019
	d. E-mail of College CBO	dballif@dvc.edu
	e. Name of District CBO	Jonah Nicholas
	f. Title of District CBO	Associate Vice Chancellor/Chief Financial Officer
	g. Phone number of District CBO	925-229-6944
	h. E-mail of District CBO	jnicholas@4cd.edu

District Data (including single college organizations) Revenue

(Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance)				
		FY 17/18	FY 16/17	FY 15/16
4.	a. Total Unrestricted General Fund Revenues	\$ 205,588,420	\$ 209,785,196	\$ 211,731,176
	b. Other Unrestricted Financing Sources (Account 8900)	\$ 367,674	\$ 1,112,551	\$ 800,825
(Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance)				
		FY 17/18	FY 16/17	FY 15/16
5.	a. Net Unrestricted General Fund Beginning Balance	\$ 36,416,455	\$ 41,631,084	\$ 32,123,708
	b. Net Unrestricted General Fund Ending Balance	\$ 37,068,051	\$ 36,416,455	\$ 41,631,084

Expenditures/Transfers (General Fund Expenditures/Operating Expenditures)

(Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance)				
		FY 17/18	FY 16/17	FY 15/16
6.	a. Total Unrestricted General Fund Expenditures	\$ 205,304,496	\$ 216,112,376	\$ 203,024,625
	b. Total Unrestricted General Fund Salaries and Benefits, accounts 1000, 2000, 3000	\$ 171,661,759	\$ 176,817,784	\$ 164,292,017
	c. Other Unrestricted General Fund Outgo (6a - 6b)	\$ 33,642,737	\$ 39,294,592	\$ 38,732,608
	d. Unrestricted General Fund Ending Balance	\$ 37,068,051	\$ 36,416,455	\$ 41,631,084

Liabilities

7.	Did the District borrow funds for cash flow purposes?	FY 17/18	FY 16/17	FY 15/16
		No	No	No

		FY 17/18	FY 16/17	FY 15/16
8.	Total Borrowing			
	a. Short Term Borrowing (TRANS, etc)	\$ 0	\$ 0	\$ 0
	b. Long Term Borrowing (COPs, Capital Leases, other long term borrowing):	\$ 0	\$ 0	\$ 0
9.	a. Did the district issue long-term debt instruments (not G.O. bonds) during the fiscal year noted?	No	No	No
	b. What type(s)	N/A	N/A	N/A
	c. Total amount	\$ 0	\$ 0	\$ 0
10.	Debt Service Payments (General Fund/Operations)	\$ 0	\$ 0	\$ 0

Other Post Employment Benefits (OPEBs)

(Source: Most Recent District Audit)		FY 17/18		
11.	a. Total OPEB Liability (TOL) for OPEB	\$ 226,448,216		
	b. Net OPEB Liability (NOL) for OPEB	\$ 118,682,084		
	c. Funded Ratio (Fiduciary Net Position (FNP)/TOL)	48 %		
	d. NOL as Percentage of OPEB Payroll	134 %		
	e. Service Cost (SC)	\$ 4,259,638		
	f. Amount of annual contribution to SC and NOL	\$ 16,362,461		
12.	Date of most recent OPEB Actuarial Report (mm/dd/yyyy):	6/30/2018		
13.	a. Has an irrevocable trust been established for OPEB liabilities? Yes			
	b. Deposit into Irrevocable OPEB Reserve/Trust	\$ 5,215,800	\$ 5,700,200	\$ 5,700,200
	c. Deposit into non-irrevocable Reserve specifically for OPEB	\$ 5,208,407	\$ 7,382,639	\$ 12,832,456
	d. OPEB Irrevocable Trust Balance	\$ 107,766,132	\$ 95,840,822	\$ 79,999,147

Cash Position

		FY 17/18	FY 16/17	FY 15/16
14.	Cash Balance (Unencumbered cash): District Balance from the Annual Audit Report	\$ 46,231,105	\$ 49,834,095	\$ 36,984,724
15.	Does the district prepare cash flow projections during the year?	Yes		

Annual Audit Information

16.	Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the district's response to any audit exceptions:	2/8/2019
<p>NOTE: Audited financial statements are due to the ACCJC no later than January 15th of the calendar year following the close of the fiscal year. A multi-college district may submit a single district audit report on behalf of all the colleges in the district.</p>		
17.	Summarize Material Weaknesses and Significant Deficiencies from the annual audit report (enter n/a if not applicable):	
	FY 17/18	N/A

FY 16/17	N/A
FY 15/16	N/A

Other District Information

		FY 17/18	FY 16/17	FY 15/16
18.	a. Budgeted Full Time Equivalent Students (FTES)(Annual Target):	31,418	31,418	31,117
	b. Actual Full Time Equivalent Students (FTES):	31,828	26,516	32,807
19.	Number of FTES shifted <u>into</u> the fiscal year	2,565	0	2,587
20.	a. During the reporting period, did the district settle any contracts with employee bargaining units?	Yes		
	b. Did any negotiations remain open?	No		
	c. Describe significant fiscal impacts:	The District settled with all bargaining groups for modest, ongoing raises.		

College Data

NOTE: For a single college district the information is the same that was entered into the District section (Question 18) of the report.				
		FY 17/18	FY 16/17	FY 15/16
21.	a. Budgeted or Target Full Time Equivalent Students (FTES)	17,736	17,736	17,435
	b. Actual Full Time Equivalent Students (FTES)	18,212	15,135	18,647
22.	Final Unrestricted General Fund allocation from the District	\$ 83,895,090	\$ 81,833,100	\$ 81,342,719
23.	Final Unrestricted General Fund Expenditures	\$ 84,245,434	\$ 82,616,998	\$ 80,085,461
24.	Final Unrestricted General Fund Ending Balance	\$ 3,667,931	\$ 4,018,275	\$ 4,802,173
25.	What percentage of the Unrestricted General Fund prior year Ending Balance did the District permit the College to carry forward into the next year's budget?	5 %	5 %	6 %
26.	USDE official cohort Student Loan Default Rate (FSLD) (3 year rate)	Cohort Year 2015 11 %	Cohort Year 2014 13 %	Cohort Year 2013 11 %
27.	Were there any executive or senior administration leadership changes at the college during the fiscal year? Yes Please describe the leadership change(s)	Outgoing: VP Business and Administrative Services John Nahlen		

Go To Question #: **2**

The Annual Fiscal Report must be certified as complete and accurate by the CEO (Ms. Susan Lamb). Once you have answered all the questions, you may send an e-mail notification to the CEO that the report is ready for certification.

Only the CEO may submit the final Annual Fiscal Report.

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