

# BUDGET COMMITTEE

February 7, 2014

**L-151**

9:00 a.m. – 11:00 a.m.

	<b>Topic/Activity</b>	<b>Presenter</b>	<b>Desired Outcome</b>
<b>1</b>	Public Comment		Information
<b>2</b>	Announcements		Information/ Discussion
<b>3</b>	Agenda Review	Almaguer	Approval
<b>4</b>	Jan. 24, 2014 Minutes	Almaguer	Approval
<b>5</b>	Enrollment Management funds	Garcia Orante Knox	Information/Discussion
<b>6</b>	Facilities (\$130,919) allocation for the 13-14 Annual Budget Plan – draft recommendation language	Almaguer	Information/Discussion Approval
<b>7</b>	Final review of the entire 13-14 Annual Budget Plan	Almaguer	Discussion/Approval
<b>8</b>	Standard IIID	Keating	Information/Discussion

**Next meeting: February 28, 2014**  
**BFL 210**