

BUDGET COMMITTEE

September 12, 2014

BFL-210

9:00 a.m. – 11:00 a.m.

	Topic/Activity	Presenter	Desired Outcome
1	Public Comment		Information
2	Announcements		Information/ Discussion
3	Agenda Review	Almaguer	Review/Approval
4	August 29, 2014 Minutes	Almaguer	Review/Approval
5	Basic Skills Initiative - BSI Report	Lindsey Lang	Information/Discussion
6	3SP and Student Equity Plan update	Newin Orante	Information/Discussion
7	BC membership update	Almaguer/All	Information/Discussion
8	BC Co-Chair appointment	Almaguer/All	Discussion/Decision
9	Review Adopted Budget – Operating Subfund 14-15	Nahlen	Information/Review/ Discussion
10	Current college operating budget allocations - overview and history	Nahlen/Almaguer	Information/Review/ Discussion
11	Phase 3 – continuation Budget Committee review and recommendation(s) of operating budget allocations.	Almaguer	Information/Review/ Discussion

Next meeting: September 19, 2014

Fall 2014 remaining meeting dates:

October 3rd, October 10th, October 24th, November 14th, November 21st, and December 12th

