

BUDGET COMMITTEE

September 19, 2014

BFL-210

9:00 a.m. – 11:00 a.m.

	Topic/Activity	Presenter	Desired Outcome
1	Public Comment		Information
2	Announcements		Information/ Discussion
3	Agenda Review	Almaguer	Review/Approval
4	September 12, 2014 Minutes	Almaguer	Review/Approval
5	Basic Skills Initiative - BSI Report	Lindsey Lang	Information/Discussion
6	Budget Committee fall agenda schedule	Almaguer	Information/Review/ Discussion/Approval
7	Phase 3 - tentative timeline FA14-SP15	Almaguer/All	Information/Review/ Discussion/Approval
8	Phase 3 – <ul style="list-style-type: none">• operating budget primary needs• operating budget re-allocation options• operating budget re-allocation rubrics	Almaguer/All	Information/Review/ Discussion
9	Phase 3 – campus-wide: <ul style="list-style-type: none">• communication• education strategies• information gathering	Almaguer/All	Information/Review/ Discussion
10	Operating Budget review GL accounts for working budgets	Nahlen/Dahi	Information/Review/ Discussion
11	14-15 Annual Budget Plan	Nahlen/Dahi/ Almaguer	Information/Review/ Discussion

Next meeting: October 3rd, 2014

Fall 2014 remaining meeting dates:

October 10th, October 24th, November 14th, November 21st, and December 12th

