

# BUDGET COMMITTEE

October 3, 2014

**Diablo Room 9:00-10:00 a.m.**

**BFL-210 10:00–11:00 a.m.**

	<b>Topic/Activity</b>	<b>Presenter</b>	<b>Desired Outcome</b>
<b>1</b>	Budget Committee presentation to Deans and Department Chairs meeting 9:00-10:00 AM - New Diablo Room	All present	Special Presentation Information/ Discussion
<b>2</b>	Budget Committee Meeting 10:00-11:00AM – BFL-210	All present	Regular committee business meeting
<b>3</b>	Public Comment	All	Information
<b>4</b>	Announcements	All	Information
<b>5</b>	Agenda Review	All	Review/Approval
<b>6</b>	September 12, 2014 Minutes	All	Review/Approval
<b>7</b>	September 19, 2014 Minutes	All	Review/Approval
<b>8</b>	14-15 Annual Budget Plan Available Funds	Nahlen/ Almaguer	Information/Review/ Discussion
<b>9</b>	Integration Council funding recommendations	Nahlen/ Almaguer	Information/Review/ Discussion
<b>10</b>	Budget allocation for IT replacement cycle funding - update	Nahlen/ Almaguer	Information/Review/ Discussion
<b>11</b>	other		

**Next meeting: October 10th, 2014**

Fall 2014 remaining meeting dates:

**October 24th, November 14<sup>th</sup>, November 21<sup>st</sup>, and December 12th**