

B U D G E T C O M M I T T E E
November 14, 2014

BFL-210 9:00–12:00 p.m.

	Topic/Activity	Presenter	Desired Outcome
1	Public Comment		
2	Announcements		
3	Agenda Review	All	Review/Approval
4	October 24, 2014 Minutes	All	Review/Approval
5	Budget allocation for IT replacement cycle funding	Almaguer/Peppo	Final Discussion/Decision
6	Integration Council funding recommendations	Almaguer/Peppo	Final Discussion/Decision
7	14-15 Annual Budget Plan Allocations	Almaguer/Peppo	Final Discussion/Decision
8	14-15 Annual Budget Plan Narrative	Almaguer/Peppo	Review/Discussion
9	14-15 Annual Budget Plan Narrative editing for final review and decision	All	Final Discussion/Decision
10	other		
11			

Next meeting: November 21st, 2014
Fall 2014 remaining meeting date:
December 12th