

B U D G E T C O M M I T T E E
February 20, 2015, BFL-210 9:00–11:00 a.m.

	Topic/Activity	Presenter	Desired Outcome
1	Public Comment		
2	Announcements		
3	Agenda Review	All	
4	January 30, 2015 Minutes	All	Approval
5	Phase 3 <ul style="list-style-type: none"> • operating budget primary needs • operating budget re-allocation options • First draft option(s) to be presented next meeting 	Almaguer/ Peppo	Discussion – continued from last meeting
6	Phase 3 <ul style="list-style-type: none"> • Centralized budget items 	Almaguer/ Peppo	Discussion – continued from last meeting
7	Phase 3 Task Force Questions/Input/update <ul style="list-style-type: none"> • communication • education strategies • information gathering 	Costa	Review/Discussion - continued from 12/12/14

Next meeting: February 27, 2015