

B U D G E T C O M M I T T E E
May 1, 2015 BFL-210 8:30–10:30 a.m.

	Topic/Activity	Presenter	Desired Outcome
1	Public Comment		
2	Announcements		
3	Agenda Review	All	Approval
4	April 24, 2015 Minutes	All	Approval
5	Budget Committee Annual Report to College Council	Michael Almaguer	Information/discussion
6	Tentative 2015-16 Budget Report	Roshan Dahi	Information/discussion
7	Operating Budget Survey Draft edits and review from 4/24/15	Bret Peppo & All	Review, Discussion and Decision
8	Operating Budgets review and recommendation <ul style="list-style-type: none"> • Operating budget augmentation for 2015-16 • centralized budget items • education strategies • information gathering • operating budget primary needs • operating budget re-allocation options • draft options • communication 	All	Discussion – continued from last meeting Planning steps for remaining meetings Decisions on discussed centralized items

Next meeting: August 28, 2015