

BUDGET COMMITTEE

AGENDA

November 13, 2015 | BFL-210 | 9-11 a.m.

	TOPIC/ ACTIVITY	PRESENTER	DESIRED OUTCOME
1.	Public Comment		
2.	Announcements		
3.	Agenda Review	All	Approval
4.	Review Minutes from October 30, 2015	All	Approval
5.	10-Year Operational Budget Review	All	Review and discussion
6.	Report on Biology and Kinesiology Pilot Programs	Nahlen	Review and discussion
7.	Budget Centralization	All	Review and discussion
8.	Other		
9.	Adjournment		

Next Meeting: December 11, 2015