Unit [code]	Category	Request	Total Cost (Requested)	Recommendation from WFD Resource Allocation Subcommittee (Perkins/SWP)	Rationale, if Not Recommended	Should this be considered for possible funding through operating budget?
Administration of Justice [D4505]	D.2 FACULTY NEEDS	Faculty Reassigned Time and Non-instructional Hours	$ 9,000	Already approved reduced amount in 2019-20 for multi-year project	NA	N
Administration of Justice [D4505]	D.2 FACULTY NEEDS	Faculty Reassigned Time and Non-instructional Hours	$ 7,500	Already approved reduced amount in 2019-20 for multi-year project	NA	N
Administration of Justice [D4505]	D.2 FACULTY NEEDS	Adjunct Faculty Tutoring Hours	$20,480	Already approved reduced amount in 2019-20 for multi-year project	NA	N
Administration of Justice [D4505]	D.2 FACULTY NEEDS	Non Credit Employment Pipeline Courses and Program	$26,700	Already approved reduced amount in 2019-20 for multi-year project	NA	N
Administration of Justice [D4505]	D.2 FACULTY NEEDS	PACE Learning Community Program	$ 6,450	Already approved reduced amount in 2019-20 for multi-year project	NA	N
Administration of Justice [D4505]	E.1 EQUIPMENT	DJI RoboMaster Mobile Robot Educational Devices	$ 1,098	Y	NA	N
Administration of Justice [D4505]	E.2 TECHNOLOGY/HARDWARE	Three Dell Precision 5820 Tower Workstation Computer systems	$10,539	Y	NA	N
Administration of Justice [D4505]	E.7 SERVICE NEEDS	AJ Teaching Assistants	$10,240	Y	NA	N
Apprenticeship [D3100]	E.2 TECHNOLOGY/HARDWARE	New small laptop computer	$ 3,500	Y	NA	N
Apprenticeship [D3100]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	Conference/travel	$ 2,400	Y, using WFD dept-wide PD fund	NA	N
Architecture [D4105A]	D.1 PERMANENT STAFF NEEDS	Equipment Technician	* *MISSING INFO* *	Discuss w dept. Willing to fund 1 staff position in ACE for no more than 3 yrs, then transition to operating budget. Not clear if this is the same as staff positions described elsewhere.	NA	N

Architecture [D4105A]	E.1 EQUIPMENT	3D Printers	$ 6,990	Y	NA	N
Architecture [D4105A]	E.2 TECHNOLOGY/HARDWARE	Large 27" LCD Monitors for ET103	$11,384	Y	NA	N
Architecture [D4105A]	E.2 TECHNOLOGY/HARDWARE	Occulus Rift VR goggles and software	$ 1,750	Y	NA	N
Architecture [D4105A]	E.2 TECHNOLOGY/HARDWARE	Sensors and peripherals for environmental sensing and monitoring	$ 4,000	Y	NA	N
Architecture [D4105A]	E.3 TECHNOLOGY/SOFTWARE	V-Ray rendering software	$ 2,160	Y	NA	N
Architecture [D4105A]	E.3 TECHNOLOGY/SOFTWARE	Sketchup License	$ 1,500	Y	NA	N
Architecture [D4105A]	E.4 FURNITURE/FIXTURES	Chairs ET122A	$11,550	N pending discussion w dept and facilities.	Most furniture should come out of operating budget, unless it has a specialized CE purpose.	Y, probably
Architecture [D4105A]	E.9 SUPPLIES/OPERATING BUDGET AUGMENTATION	$3000 for additional student workers to manage 3D printing, laser cutting, printing and drafting lab.		Y	NA	N
~~Art Digital Media and FTVE [D3032]~~	~~D.2 FACULTY NEEDS~~	~~reassigned time to improve industry connections and research industry trends~~	~~$ 10,000~~	Approved in 2019-20 but not carried out yet.	NA	N
Art Digital Media and FTVE [D3032]	E.1 EQUIPMENT	Cameras packages for film production courses. accessories Including: Cameras, lenses, batteries, monitor, SD cards, lens adapter, and additional wireless lavelier microphones.	$42,000	Y	NA	N
~~Art Digital Media and FTVE [D3032]~~	~~E.1 EQUIPMENT~~	~~10 Oculus Quest VR Headset~~	~~$ 5,000~~	N	Not eligible (didn't do SLOs)	N
Art Digital Media and FTVE [D3032]	E.1 EQUIPMENT	5 LED lighting kits that can be used in both film and photography classes	$ 7,500	Y	NA	N
Art Digital Media and FTVE [D3032]	E.1 EQUIPMENT	Camera supports/Grip equipment. Allows for camera movement Includes: 14 Tripods plus 1 each: Dolly, Slider, Jib, Gimbal, Crane, as well as 2 C-Stands and apple boxes	$10,000	Y	NA	N
~~Art Digital Media and FTVE [D3032]~~	~~E.2 TECHNOLOGY/HARDWARE~~	~~Laptops for student checkout~~	~~$ 15,000~~	N	Not eligible (didn't do SLOs)	N

~~Art Digital Media and FTVE [D3032]~~	~~E.2 TECHNOLOGY/HARDWARE~~	~~RAM ATC-108-110~~	~~$ 4,650~~	N	Not eligible (didn't do SLOs)	N
~~Art Digital Media and FTVE [D3032]~~	~~E.3 TECHNOLOGY/SOFTWARE~~	~~1. Substance Suite 2. Houdini Side FX~~	~~NA~~	N	Not eligible (didn't do SLOs)	N
~~Art Digital Media and FTVE [D3032]~~	~~E.7 SERVICE NEEDS~~	~~Marketing degrees and certificates~~	~~$ 25,000~~	N	Not eligible (didn't do SLOs)	N
Biol/Health Sci Div Admi&n Phys Sci/Eng Div Admin [D3500]	D.1 PERMANENT STAFF NEEDS	Senior Laboratory Coordinator	* *MISSING INFO* *	Discuss w dept. Willing to fund 1 staff position in ACE for no more than 3 yrs, then transition to operating budget. Not clear if this is the same as staff positions described elsewhere.	NA	N
Career/Community Partnership [D1075]	D.1 PERMANENT STAFF NEEDS	Program Coordinator, Sr.	$85,000	Y. Position mentioned in multiple program reviews, but it's 1 position.	NA	N
Computer Science [D4610]	E.2 TECHNOLOGY/HARDWARE	Dell 5000 series laptops for ATC 116	$72,000	Y pending discussion with IT and dept	NA	N
Computer Science [D4610]	E.2 TECHNOLOGY/HARDWARE	Dell 5000 series computers for L142	$72,000	Y pending discussion with IT and dept	NA	N
Computer Science [D4610]	E.3 TECHNOLOGY/SOFTWARE	Test-prep software	$20,000	Y	NA	N
Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Locking cabinets	$ 2,000	N pending discussion w dept and facilities.	Most furniture should come out of operating budget, unless it has a specialized CE purpose.	Y, probably
Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Desks for ATC 116	$10,000	N pending discussion w dept and facilities.	Most furniture should come out of operating budget, unless it has a specialized CE purpose.	Y, probably
Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Projectors and Automated Screens	$18,000	N pending discussion w dept and IT	Most class presentation items should come out of operating budget, unless there is a specialized CE purpose.	Y, probably
Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Desks for L 142	$10,000	N pending discussion w dept and facilities.	Most furniture should come out of operating budget, unless it has a specialized CE purpose.	Y, probably
Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Amazon subscriptions (cloud time)	$ 4,000	Y	NA	N

Computer Science [D4610]	E.4 FURNITURE/FIXTURES	Projectors and Automated Screens	$18,000	N pending discussion w dept and IT	Most class presentation items should come out of operating budget, unless there is a specialized CE purpose.	Y, probably
Computer Science [D4610]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	Cloud-based workshops for at least 4 full, time faculty	$40,000	dept-wide PD fund	NA	N
Construction [D4105C]	D.1 PERMANENT STAFF NEEDS	Additional 1.0 FTE Laboratory Support Staff		Discuss w dept. Willing to fund 1 staff position in ACE for no more than 3 yrs, then transition to operating budget. Not clear if this is the same as staff positions described elsewhere.	NA	N
Construction [D4105C]	D.2 FACULTY NEEDS	1 Faculty		N	Different process for funding faculty positions.	Y
Construction [D4105C]	E.1 EQUIPMENT	New:additional small hand tools and repair or replace some of the small power tools	$ 8,350	Y	NA	N
Construction [D4105C]	E.1 EQUIPMENT	Transportation cost for field trips for pre-apprenticeship	$ 6,500	Y, using WFD dept-wide Outreach fund	NA	N
Construction [D4105C]	E.1 EQUIPMENT	Rack system to safely store equipment and materials	$ 7,425	Y	NA	N
Construction [D4105C]	E.2 TECHNOLOGY/HARDWARE	A storage and power unit for the iPads	$ 6,500	Y	NA	N
Construction [D4105C]	E.2 TECHNOLOGY/HARDWARE	Apple - iPad (Latest Model) with Wi-Fi - 32GB	$18,000	Y	NA	N
Construction [D4105C]	E.3 TECHNOLOGY/SOFTWARE	Software for construction applications for the iPad	$ 7,425	Y	NA	N
Construction [D4105C]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	Statewide conferences	$ 4,800	Y, using dept-wide PD fund	NA	N
Construction [D4105C]	E.9 SUPPLIES/OPERATING BUDGET AUGMENTATION	We are updating our small safety items such as safety glasses, gloves, and lumber supply.		Y pending discussion w dept (cost?)	NA	N
~~Culinary Arts [D3620]~~	~~D.1 PERMANENT STAFF NEEDS~~	~~program manager~~		N	Position already funded.	N
~~Culinary Arts [D3620]~~	~~D.2 FACULTY NEEDS~~	~~full time~~		N	Not eligible (didn't do SLOs)	N

~~Culinary Arts [D3620]~~	~~E.2 TECHNOLOGY/HARDWARE~~	~~improve the wi-fi in the HSF building~~	~~unknown~~	N	Not eligible (didn't do SLOs)	N
~~Culinary Arts [D3620]~~	~~E.6 PROFESSIONAL DEVELOPMENT NEEDS~~	~~Fix/replace exhaust hood over dishwasher~~	~~$ 8,000~~	N	Not eligible (didn't do SLOs)	N
~~Culinary Arts [D3620]~~	~~E.6 PROFESSIONAL DEVELOPMENT NEEDS~~	~~exhaust hoods over stove/oven areas needs not funtioning up to potentials.~~	~~$120,000~~	N	Not eligible (didn't do SLOs)	N
~~Culinary Arts [D3620]~~	~~E.7 SERVICE NEEDS~~	~~professional development instructors~~	~~unknown~~	N	Not eligible (didn't do SLOs)	N
				N	Not eligible (didn't do SLOs)	N
Custodial [D1010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$70,000	N	NA	Y
Custodial [D1010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$60,000	N	NA	Y
Custodial [D1010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$60,000	N	NA	Y
Dental Assisting and Dental Hygiene [D3515]	E.1 EQUIPMENT	12 animal models or outreach, 16 replacement cheeks + tongues for hygiene typodonts, 4 rubber masks for Darwin heads, 1 radiology typodont, 2 crown/bridge models	$ 3,700	Y	NA	N
Dental Assisting and Dental Hygiene [D3515]	E.2 TECHNOLOGY/HARDWARE	LHS 110 needs to be wired to the dental programs server		Already approved in 2019-20 and in process.	NA	N
Dental Assisting and Dental Hygiene [D3515]	E.2 TECHNOLOGY/HARDWARE	Additional internet ports to accommodate left handed students in dental programs clinic		Already approved in 2019-20 and in process.	NA	N
Dental Assisting and Dental Hygiene [D3515]	E.2 TECHNOLOGY/HARDWARE	Laptop computer with video capture	$ 1,000	Already approved in 2019-20 and in process.	NA	N
Dental Assisting and Dental Hygiene [D3515]	E.4 FURNITURE/FIXTURES	mobile carts for clinic	$32,000	Y	NA	N
Dental Assisting and Dental Hygiene [D3515]	E.5 FACILITIES	Add 4 fold down shelves in Radiology and 1 in Dental assisting mini-clinic. New shelf in darkroom	$ 200	Already approved in 2019-20 and in process.	NA	N
Distance Education [D1080DE]	D.1 PERMANENT STAFF NEEDS	Instructional Designer	#######	Discuss w dept. Willing to provide some funding as long as it is focused on CE.	Recommend sharing costs between Perkins/SWP and operating budget, and perhaps less than 1 FTE.	Y, at least in part

Distance Education [D1080DE]	E.3 TECHNOLOGY/SOFTWARE	Respondus 4.0	$ 1,490	Discuss w dept. Willing to provide some funding as long as it is focused on CE.	Recommend sharing costs between Perkins/SWP and operating budget.	Y, at least in part
Distance Education [D1080DE]	E.3 TECHNOLOGY/SOFTWARE	Portfolium 3-year License (10,000 students) includes ePortfolio, Badgelink, Pathways, TalentMatch)	#######	Discuss w dept. Willing to provide some funding as long as it is focused on CE. Also, make sure we know what Canvas ePortfolio, Handshake, and Portfolium can do and what best meets college needs before purchasing.	Recommend sharing costs between Perkins/SWP and operating budget.	Y, at least in part
Drama [D3031]	D.1 PERMANENT STAFF NEEDS	Costume Shop Manager	$25,000	Already approved 2019-20 for multi-year project	NA	N
Drama [D3031]	D.2 FACULTY NEEDS	F/T Technical Theatre Faculty	$73,206	N	Different process for funding faculty positions.	Y
Drama [D3031]	E.2 TECHNOLOGY/HARDWARE	10 MacBooks for technical theater lab	$10,000	Y	NA	N
Drama [D3031]	E.2 TECHNOLOGY/HARDWARE	10 Ipads	$10,000	Y	NA	N
Drama [D3031]	E.3 TECHNOLOGY/SOFTWARE	Software for 10 Macs and 10 Ipads for technical theater lab. Vectorworks, Auto-Cad, Q-Lab Sound playback software	$ 5,000	Y	NA	N
Drama [D3031]	E.9 SUPPLIES/OPERATING BUDGET AUGMENTATION	$5,500 increase in operational budget	$ 5,500	N pending discussion w dept	Not sure if focused on CE	Y, probably
Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Specific Tools for material lab.	$ 2,000	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably
Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Extensometer	$ 9,020	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably
Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Soil extractor	$ 3,050	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably
Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Digital Hardness Testing Machine	$ 8,000	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably
Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Laptop computers	$45,000	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably

Engineering [D4105E]	E.2 TECHNOLOGY/HARDWARE	Concrete Cylinder Crusher	$ 4,050	N pending discussion w dept	ENGTC is considered CE but ENGIN isn't. Does this benefit both?	Y, probably
Engineering Technology [D4105ET]	E.1 EQUIPMENT	Consumable materials, cutters, and tools.	$26,500	Y	NA	N
Engineering Technology [D4105ET]	E.2 TECHNOLOGY/HARDWARE	Robotic Arms	#######	N pending discussion w dept	Likely to fund this over a few years, once there's a plan in place. Could start in 2020-21 but more likely 2021-22.	N
Engineering Technology [D4105ET]	E.3 TECHNOLOGY/SOFTWARE	New CNC/CAM MasterCAM Software	$ 4,500	Y	NA	N
Engineering Technology [D4105ET]	E.3 TECHNOLOGY/SOFTWARE	CNC Machining Vericut Software license	$ 1,000	Y	NA	N
Engineering Technology [D4105ET]	E.4 FURNITURE/FIXTURES	Purchase a set of tables and chairs needed for an Engineering Technology's (Engtc) Makerspace laboratory	$15,000	N pending discussion w dept	Would need to have facility plan. Also furniture should probably be purchased with operating funds.	N
Engineering Technology [D4105ET]	E.5 FACILITIES	Makerspace in ET 114 or similar space	$30,000	N pending discussion w dept and facilities.	Need to have facility plan.	N
Engineering Technology [D4105ET]	E.5 FACILITIES	Reorganize the Engineering Technology's machine shop area in ET-123	$20,000	Already approved in 2019-20 but not carried out yet.	NA	N
Engineering Technology [D4105ET]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	ET faculty training incl CNC machining, CMM software, machine maintenance, and material disposal.	$ 4,500	Y, using dept-wide PD fund	NA	N
EOPS/CARE [D4009]	D.2 FACULTY NEEDS	START Counselor (increase adjunct hours)	$13,800	Y pending discussion w dept	Need to have CE focus	N
EOPS/CARE [D4009]	E.7 SERVICE NEEDS	Workforce Development Conference PD (Fall JSPAC; Fall/Spring CCCAOE)	$ 6,998	Y, using dept-wide PD fund	NA	N
Geography [D4130G]	E.1 EQUIPMENT	Thermal Camera for for long-range infrared data capture, with direct thermal mount accessories and batteries	$ 1,500	Y	NA	N
Geography [D4130G]	E.2 TECHNOLOGY/HARDWARE	Updated CPU for the GIS-GPS lab	$20,150	Y	NA	N
Geography [D4130G]	E.2 TECHNOLOGY/HARDWARE	DJI Tello Drones with accessories		Y	NA	N

Health Science, Nutrition, and Addiction Studies [D3535A]	E.8 SUPPLIES BUDGET AUGMENTATION	CPR, First Aid, health education, and health care supplies	$ 1,850	Y	NA	N
Horticulture [D3530H]	D.1 PERMANENT STAFF NEEDS	Salary for the instruction technician position	$73,098	Y at least in part, pending discussion w dept	NA	N
Horticulture [D3530H]	D.1 PERMANENT STAFF NEEDS	Salary for lab technician specializing in nursery and greenhouses	$36,549	Y at least in part, pending discussion w dept	NA	N
Horticulture [D3530H]	D.2 FACULTY NEEDS	Reassigned time for sole FT faculty	$30,00	Already approved in 2018-19 but not carried out yet.	NA	N
Horticulture [D3530H]	E.1 EQUIPMENT	Gel Electrophoresis Analyzer with Horizontal Agarose Gel/electrophoresis Apparatus	$ 290	Y	NA	N
Horticulture [D3530H]	E.1 EQUIPMENT	Compound microscopes for analysis of plant material and pollen	$37,500	Y	NA	N
Horticulture [D3530H]	E.5 FACILITIES	Floor coating for concrete floors	$10,000	Y	NA	N
Horticulture [D3530H]	E.5 FACILITIES	New greenhouses structures with Soliculture panels	#######	Y at least in part, pending discussion w dept	NA	N
Horticulture [D3530H]	E.8 SUPPLIES BUDGET AUGMENTATION	Purchase plants needed for ID tests, learning most current propagation techniques for plants and fungi.	$ 2,000	Y	NA	N
Industrial Design [D4105I]	E.1 EQUIPMENT	Laser Cutters	$19,500	Y pending discussion w dept	Need more info	N
Industrial Design [D4105I]	E.2 TECHNOLOGY/HARD WARE	Color Drawing Tablets	$50,000	Y pending discussion w dept	Need more info	N
Industrial Design [D4105I]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	CAD/CAM & CMM software training	$ 6,500	Y pending discussion w dept	Need more info	N
Industrial Design [D4105I]	E.7 SERVICE NEEDS	Industrial Design Program Marketing	$20,000	Y, using dept-wide marketing fund	NA	N
Industrial Design [D4105I]	E.8 SUPPLIES BUDGET AUGMENTATION	Prototyping materials for students including clay, high density foam, sealer, paint and foam core	$ 950	Y	NA	N
Industrial Design [D4105I]	E.8 SUPPLIES BUDGET AUGMENTATION	Spools of 3D printer ABS and similar support materials	$ 950	Y	NA	N
Industrial Design [D4105I]	E.8 SUPPLIES BUDGET AUGMENTATION	Drawing paper, foam core, drawing tablets and color markers for students	$ 950	Y	NA	N

Kinesiology [D3900]	E.10 OTHER NEEDS	Updated assessment equipment and increased partnership (licensure) with Natl Academy of Sports Medicine (NASM), to improve learning outcomes based on industry needs, regional program marketing, student retention, certificate completion rates, and student employment.	$15,000	Y	NA	N
Kinesiology [D3900]	E.2 TECHNOLOGY/HARDWARE	Tablets and Accessories	$15,000	Y	NA	N
Library Services [D1080S]	D.2 FACULTY NEEDS	LT Coordinator	$12,000	Y pending discussion w dept	Need more info. Conflicting costs.	N
Library Technology [D1080T]	D.2 FACULTY NEEDS	LT Program Coordinator	$43,200	Y pending discussion w dept	Need more info. Conflicting costs.	N
Library Technology [D1080T]	D.2 FACULTY NEEDS	PT Faculty Hours for Curriculum Development.	$ 3,000	Y pending discussion w dept	Need more info. Could CVC-OEI grant cover instead?	N
Library Technology [D1080T]	D.2 FACULTY NEEDS	Lab Assistant	$ 1,000	Y	NA	N
Library Technology [D1080T]	E.6 PROFESSIONAL DEVELOPMENT NEEDS	Ongoing Professional Development Activities for Adjunct Faculty.	$ 3,000	Y, using dept-wide PD fund	NA	N
Library Technology [D1080T]	E.7 SERVICE NEEDS	Marketing: Printing flyers, Outreach materials, Social Media campaign	$ 1,000	Y, using dept-wide Marketing fund	NA	N
Library Technology [D1080T]	E.9 SUPPLIES/OPERATING BUDGET AUGMENTATION	Ongoing archival supplies, such as gloves and specialized folders.	$ 500	Y	NA	N
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Facilities Assistant to Director of M&O	#######	N	Not CE. Should come out of operating budget.	Y
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Senior Plumbing Mechanic	$80,000	N	Not CE. Should come out of operating budget.	Y
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$60,000	N	Not CE. Should come out of operating budget.	Y
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$60,000	N	Not CE. Should come out of operating budget.	Y
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Grounds Worker Gardener II	$70,000	N	Not CE. Should come out of operating budget.	Y
Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Custodian II	$50,000	N	Not CE. Should come out of operating budget.	Y

Maintenance and Operations [D2010]	D.1 PERMANENT STAFF NEEDS	Facilities Assistant	$65,000	N	Not CE. Should come out of operating budget.	Y
MESA Admin [D1100D]	E.10 OTHER NEEDS	Academic enrichment activities such as field trips, visits to local UC and CSU campuses, conferences and professional development activities to students.	$25,000	Y, using dept-wide funds for Outreach and Partnership Development, as well as Foundation fund for CE Student PD.	Can only fund CE. Other activities would have to come from operating budget	Y, at least in part
Music [D3025]	E.1 EQUIPMENT	MTC Bundle: Headphones, instruments, AV equipment, dongles, studio equipment, and misc.	$ 6,877	Y pending discussion w dept	Not sure if these were already purchased in 2019-20 or not.	N
Music [D3025]	E.2 TECHNOLOGY/HARDWARE	Viking Studio bundle: Audio interfaces, effects hardware, Macbook, iPad, stands, patch bay, various technical support equipment, and more.	$37,276	Y pending discussion w dept	Not sure if these were already purchased in 2019-20 or not.	N
Planning, Research, and Accreditation [D1021]	D.1 PERMANENT STAFF NEEDS	Institutional Researcher	#######	Already approved in 2019-20 but told to wait. Still appropriate request, given economic climate + new research position in DO?	NA	N
San Ramon Admin I [S4700]	D.2 FACULTY NEEDS	CIS/COMSCI	#######	N	Different process for funding faculty positions.	Y
Work Experience [D3800W]	D.1 PERMANENT STAFF NEEDS	Senior Program Coordinator	$85,000	Y. Position mentioned in multiple program reviews, but it's 1 position.	NA	N
Work Experience [D3800W]	E.9 SUPPLIES/OPERATING BUDGET AUGMENTATION	Augment operating budget to support travel costs for faculty	$ 7,500	Y	NA	N
Workforce Development Admin [D1075A]	D.1 PERMANENT STAFF NEEDS	Program coordinator, Sr.	$85,000	Y. Position mentioned in multiple program reviews, but it's 1 position.	NA	N