



Institution Set Standards & Stretch Goals

ACADEMIC SENATE 9/25

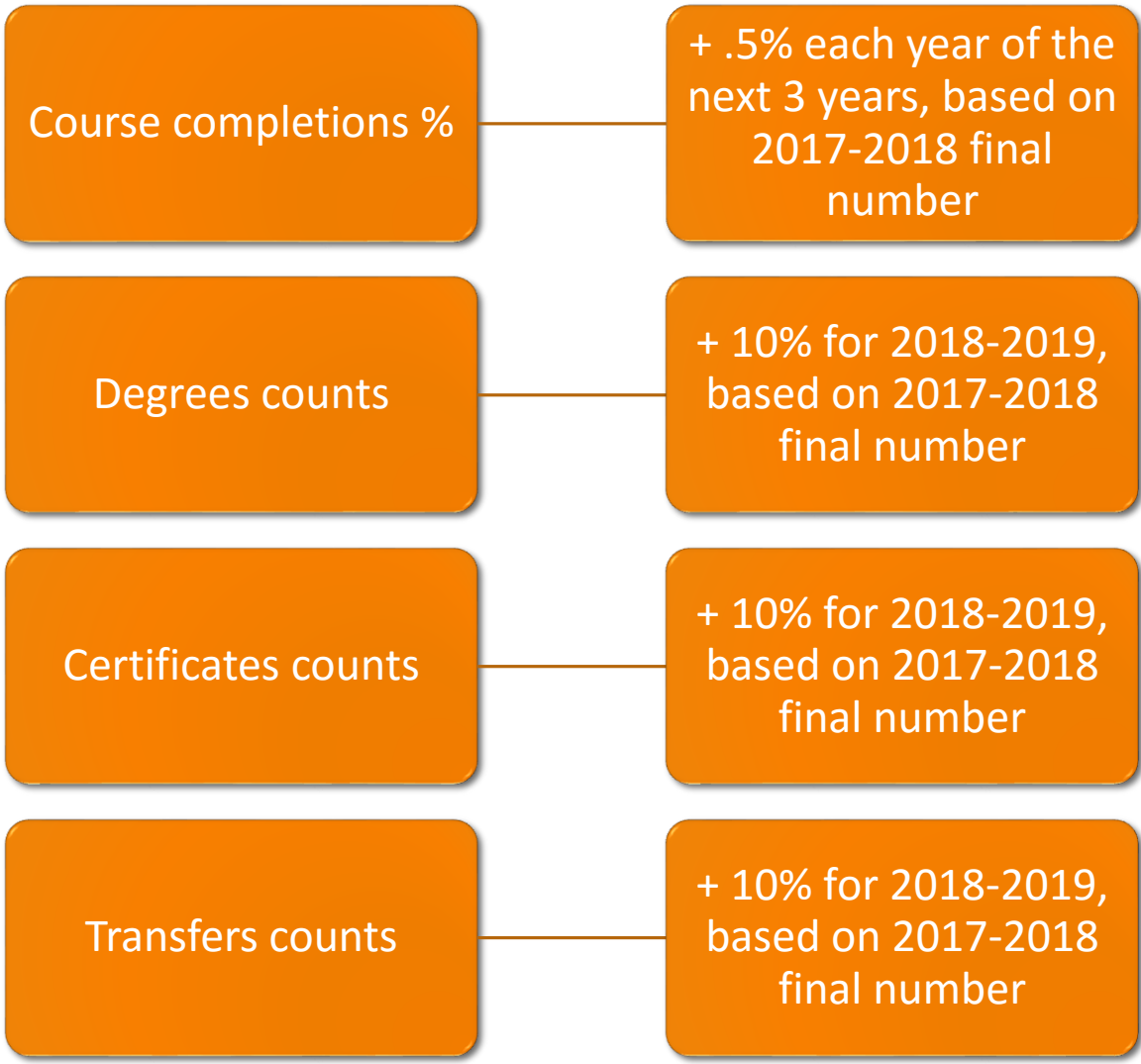
Review of Terms

Institution Set Standards: ACCJC term for FLOORS

- Course completions %
- Degrees counts
- Certificates counts
- Transfers counts
- Licensure exam pass rates %
- CE job placement rates %

Stretch Goals

- Course completions %
- Degrees counts
- Certificates counts
- Transfers counts
- Licensure exam pass rates %
- CE job placement rates %



Last year we set stretch goals for these

Last year we also set a stretch goal for:

CE job placement rates

10% for 2018-2019, based on 2017-2018 final number is what we voted for...but we need to update this one – it is reported in percentages, not headcounts

RPEC Proposal #1: since this is reported in percentages, change the stretch goal to be plus 0.5% per year for next 3 years based on the most recent years data.

This lines up with what we did for course success percentages

Last year we did not set a stretch goal for

Licensure exam pass rates %

RPEC Proposal 2:

Since this is reported in percentages, change the stretch goal to be plus 0.5% per year for next 3 years based on the most recent years data.

This lines up with what we did for course success percentages.

Institution Set Standard (Floors)

These need to be revised. We did not take any action on these last year.

Group A (Q12, Q18, Q19)

- Course completions %
- Licensure exam pass rates %
- CE job placement rates %

Group B (Q13, Q14, Q15)

- Degrees counts
- Certificates counts
- Transfers counts

Institution Set Standard (Floors)

Group A

- Course completions %
- Licensure exam pass rates % - set by Perkins
- CE job placement rates % - set by Perkins

RPEC Proposal #3: Leave the floor on course completions at 72%

RPEC Proposal #4

Group B (Q13, Q14, Q15)

- Degrees counts
- Certificates counts
- Transfers counts

RPEC Proposal #4: Make the floors on all three of these the 2017-2018 number minus 20%. These will be the floors for until the end of 2020-2021 when they will be revisited.

Example: Degrees in 2017-2018 were 2126

Floor for next year is 20% less = 1701

Topic	Years	Institution Set Standard (Floor)	Actuals	Stretch Goal	Recommended changes
Job Placement Rate					
	2013-2014	69.12	varied	n/a	May 2018: CC voted a 10% increase in stretch goals, based on values not percentages
	2014-2015	69.12	varied	n/a	
	2015-2016	69.12	varied	n/a	We have many program with varied placement rates
	2016-2017	69.12		n/a	
	2017-2018	69.12		n/a	RPEC proposal #1: since this is reported in percentages, change the stretch goal to be plus 0.5% per year up to a max of 100% for next 3 years based on the most recent years data. This lines up with what we did for course success percentages
	2018-2019	set by Perkins		varied +.5%	
	2019-2020	set by Perkins		varied +1%	
	2020-2021	set by Perkins		varied +1.5%	

Examination pass rates

	2013-2014	69.12	varied	n/a	The Annual Report historically has not asked for stretch goals on this item. The new form does.
	2014-2015	69.12	varied	n/a	
	2015-2016	69.12	varied	n/a	We have 2 exams - dental hygiene and dental assisting
	2016-2017	69.12		n/a	
	2017-2018	69.12		n/a	RPEC proposal #2: since this is reported in percentages, change the stretch goal to be plus 0.5% per year up to a max of 100% for next 3 years based on the most recent years data. This lines up with what we did for course success percentages
	2018-2019	set by Perkins		varied +.5%	
	2019-2020	set by Perkins		varied +1%	
	2020-2021	set by Perkins		varied +1.5%	

Course completion

	2014-2015	72%	74.50%	n/a	May 2108: CC voted .5% increase in strecth goals for next 3 years, based on 2017-2018 number
	2015-2016	72%	74.50%	n/a	
	2016-2017	72%	75.60%	n/a	
	2017-2018	72%	76.10%	n/a	
	2018-2019	72%		76.60%	RPEC Proposal #3: leave the floor here as 72%. Revisit at the end of 2021
	2019-2020	72%		77.10%	
	2020-2021	72%		77.60%	

Topic	Years	Institution Set Standard (Floor)	Actuals	Stretch Goal	Recommended changes
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Degrees Awarded

2014-2015	573	1163	n/a	May 2018: CC voted a 10% increase in stretch goal for 2018-2019 based on 2017-2018 number
2015-2016	573	1470	n/a	
2016-2017	573	1463	n/a	RPEC Proposal #4: make floor here 20% less than the 2017-2018 number. Revisit at the end of 2021
2017-2018	573	2126	n/a	
2018-2019	1701		2339	
2019-2020	1701		not set yet	
2020-2021	1701		not set yet	

Certificates awarded

2014-2015	561	964	n/a	May 2018: CC voted a 10% increase in stretch goal for 2018-2019 based on 2017-2018 number
2015-2016	561	945	n/a	
2016-2017	561	1041	n/a	All of these include ONLY Chancellor's Office approved certificates RPEC Proposal #4: make floor here 20% less than the 2017-2018 number. Revisit at the end of 2021
2017-2018	561	1515	n/a	
2018-2019	1212		1889	
2019-2020	1212		not set yet	
2020-2021	1212		not set yet	

Transfers

2014-2015	1674	2271	n/a	May 2018: CC voted a 10% increase in stretch goal for 2018-2019 based on 2017-2018 number
2015-2016	1674	2291	n/a	
2016-2017	1674	2434	n/a	2107-2018 CSU plus UC transfer = 1964. Waiting on transfer # to privates and out of state RPEC Proposal #4: make floor here 20% less than the 2017-2018 number. Revisit at the end of 2021
2017-2018	1674	need to get	n/a	
2018-2019	need to get - 20%		need to get +.5	
2019-2020			plus .5	
2020-2021			plus .5	