

Challenges and Opportunities for the CCCC

Fiscal Crisis

- Continuing, significant funding/budget cuts
- Fund raising becomes even more crucial (grants, other)

Legislation/Funding Policies

- Possible impact on apportionment for specific programs, courses & services
- Consider new definitions of student success given efforts to link funding to outcomes
- May promote improvement (e.g. SB 1440)

Maintain Quality and Commitments

- Increase retention, student success, and graduation rates
- Close the achievement gap
- Maintain integrity and diversity of programs
- Stay on the cutting edge of CTE
- Identify, and remove, barriers to student success
- Maintain and improve student access to needed programs and services

How We Aspire to Do Business in the CCCC

- Collaborative problem solving
- Consolidate planning efforts & make evidence-based decisions
- Eliminate redundancies and improve collaboration
- Maintain support for professional development
- Take care of each other
- Use technology to improve effectiveness in operations, programs and services
- Openly communicate and budget, needed improvement (e.g., achievement gap)

Strategies to Address the Challenges and Opportunities

- Prioritize who we plan to serve
- Reduce or eliminate programs/services which are not viable
- Engage in proactive, long term planning
- Communicate, internally & externally, both our successes and the potential impact of budget cuts
- Serve students with whom we have shown we can be successful (don't continue to support *our* efforts that fail)
- Maintain existing relationships & partnerships
- Simplify and streamline processes
- Review policies and practices to improve the probability of student success (registration priorities, course repetition, etc.)
- Improve pedagogy to impact student success
- Develop creative pilot programs that can be scaled up
- Help students understand and meet their responsibilities